

Government of West Bengal Finance Department Budget Branch Nabanna, Howrah

No. 1505 - F.B.

Dated, Howrah, 6th February, 2017

Notification

In pursuance of Home Department's Order No. 1006-Home(Cons)/R2R(Cons)-08/2016 dated 19/12/2016, the Government of West Bengal has recently merged a few departments and renamed a few others. This necessitates the creation of new Demands for the newly constituted/renamed departments. The undersigned is directed by the order of the Governor to say that the new Demands are going to be incorporated in the budget 2017-18 as stated under in lieu of erstwhile Demands which are discontinued/ altered in pursuance of the aforesaid Order:-

A.

| Sl. | New Demand | Discontinued/Altered | Remarks |
|-----|--|---------------------------|--------------------------|
| No. | | Earlier Demand | |
| a. | Demand No. 68 - | 26 – Hill Affairs | The actual expenditure |
| | Home and Hill | 27 - Home | 2015-16 and BE & RE |
| 7 | Affairs | | 2016-17 will be shown in |
| | | | Demand Nos. 26 & 27 |
| | en de la companya de | | while BE 2017-18 will be |
| | - ' p. " | | shown in Demand No. 68. |
| b. | Demand No. 69 - | 36 - Land &Land Reforms | The actual expenditure |
| | Land & Land | 46 – Refugee Relief & | 2015-16 and BE & RE |
| | Reforms and | Rehabilitation | 2016-17 will be shown in |
| | Refugee Relief & | | Demand Nos. 36 & 46 |
| | Rehabilitation | | while BE 2017-18 will be |
| | , , , , , , , , , , , , , , , , , , , | ' | shown in Demand No. 69. |
| c. | Demand No. 70 - | 13 - Higher Education | The actual expenditure |
| | Higher Education, | 48 - Science & Technology | 2015-16 and BE & RE |
| | Science & | 57 - Biotechnology | 2016-17 will be shown in |
| | Technology & | | Demand Nos. 13, 48 & 57 |
| | Biotechnology | | while BE 2017-18 will be |
| | | | shown in Demand No. 70. |
| d. | Demand No. 71 - | 12 - Planning | The actual expenditure |
| | Planning, Statistics | 63 – Statistics & | 2015-16 and BE & RE |
| | & Programme | Programme | 2016-17 will be shown in |
| | Monitoring | Implementation | Demand Nos. 12 & 63 |

| Sl. No. | New Demand | Discontinued/Altered Earlier Demand | Remarks |
|------------|---|--|--|
| | | | while BE 2017-18 will be shown in Demand No. 71. |
| e. | Demand No. 72 – Urban Development and Municipal Affairs | 54 – Urban Development 39 – Municipal Affairs | The actual expenditure 2015-16 and BE & RE 2016-17 will be shown in Demand Nos. 54 & 39 while BE 2017-18 will be shown in Demand No.72. |
| f. | Demand No. 73 – Disaster Management and Civil Defence | 47 – Disaster Management 60 – Civil Defence | The actual expenditure 2015-16 and BE & RE 2016-17 will be shown in Demand Nos. 47 & 60 while BE 2017-18 will be shown in Demand No. 73. |
| g. | Demand No. 74 – Women & Child Development and Social Welfare | 56 - Women Development & Social Welfare 64 - Child Development | The actual expenditure 2015-16 and BE & RE 2016-17 will be shown in Demand Nos. 56 & 64 while BE 2017-18 will be shown in Demand No. 74. |
| h. | Demand No. 75 – Large Industries & Enterprises | 09 – Commerce & Industries 67 – Public Enterprises & Industrial Reconstruction | The actual expenditure 2015-16 and BE & RE 2016-17 will be shown in Demand Nos. 09 & 67 while BE 2017-18 will be shown in Demand No. 75. |

B. The names of the following departments have been changed in pursuance of aforesaid Order. These changes will be effective in the Budget 2017-18 by retaining the erstwhile Demand No. and changing the Demand nomenclature (name) alone as stated under. The cover page will also mention the name of the erstwhile demand.

| Sl. | New Demand Name | Erstwhile Demand Name | |
|-----|------------------------------------|--|--|
| No. | | | |
| a. | Demand No. 49 - | 49 - Sports and Youth Service | |
| | Youth Services and Sports | _ | |
| b. | Demand No. 11 - | 11 - Micro Small Scale Enterprises and | |
| | Micro Small and Medium Enterprises | Textiles | |
| | and Textiles | , ' | |
| C. | Demand No. 42 – | 42 - Personnel & Administrative | |
| | Personnel & Administrative Reforms | Reforms | |
| | and e-Governance | | |

C. In pursuance of aforesaid Order, few Departments will be discontinued with their incorporation in other Demands which will continue to retain their earlier name and nomenclature as stated under.

| Sl. | Name of the | Demand discontinued and | Remarks |
|-----|-----------------|-------------------------|---------------------------|
| No. | Incorporating | merged | |
| | Demand | | |
| a. | Demand No. 18 - | 17 - Excise | The Demand No. 17 will |
| | Finance | , | have actuals for 2015-16, |
| | | | BE & RE 2016-17 while |
| | | | BE for 2017-18 for Excise |
| | | | related Heads of |
| | | | Accounts will be |
| | | | reflected under Demand |
| | | | - 18 Finance. |
| b. | Demand No. 5 - | 66 - Sericulture | The Demand No. 66 will |
| | Agriculture | • | have actuals for 2015-16, |
| 17 | | | BE & RE 2016-17 while |
| | | | BE for 2017-18 for |
| | | | Sericulture related |
| | | | Heads of Accounts will |
| | | | be reflected under |
| | | | Demand – 05 |
| | | | Agriculture. |

By order of the Governor

(H. K. Dwivedi)
Principal Secretary

No. 1505(150)1/(1)-FB

Dated, Howrah 6th February, 2017

Copy forwarded for information & necessary action to:

- 1. The Principal Accountant General (A&E), West Bengal, Treasury Buildings, 2, Govt. Place (West), Kolkata-700 001,
- 2. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, 2, Govt. Place (West), Kolkata-700 001,
- 3. The Accountant General (R.W. & L.B. Audit), West Bengal, C.G.O. Complex, 'C' East Wing, 5th Floor, Salt Lake, Sector-I, Kolkata-700 064,
- The Director of Treasuries & Accounts, West Bengal, Mitra Building, 8, Lyons Range, Kolkata – 700 001.
- 6. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-I 81/2/2, Phears Lane Kolkata 700 012
- 7. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-II P-1 Hyde Lane Kolkata 700 012
- 8. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III IB Market, 1st Floor, Salt Lake, Sector-III Kolkata 700 106.
- 9. The Commissioner,Division
- 10. District Magistrate, District.
- 11. The Treasury Officer,......Treasury.
- 12. Shri Sumit Mitra, Network Administrator, Finance Department, for uploading this order in the Finance Department's Website.

(D. Bhattacharyya)

Joint Secretary